

040 - Statute Law Committee

A001 Modification, Publication and Revision of State Laws

The activities of the Statute Law Committee, and the Code Reviser who serves as its secretary, include codifying, indexing, and publishing the Revised Code of Washington and also revising, correcting, and reconciling the statutes by means of administrative or legislative action. The Statute Law Committee functions as the official bill-drafting arm of the Legislature and its various committees, and prepares and prints for the Legislature all bills, memorials, resolutions, amendments, and conference reports. Under the authority of RCW 34.05.210, the Code Reviser also compiles, indexes, and publishes the Washington Administrative Code (WAC) and the Washington State Register (WSR). The Code Reviser's office sells the RCW, the session laws, the WAC, and subscriptions to the Register. The Order Typing Service (OTS) provides typing and editorial services to state agencies drafting administrative rules.

Account	FY 2012	FY 2013	Biennial Total
FTE	46.6	46.6	46.6
001 General Fund			
001-1 State	\$4,249,000	\$4,691,000	\$8,940,000
197 Statute Law Committee Publications Account			
197-6 Non-Appropriated	\$284,000	\$571,000	\$855,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

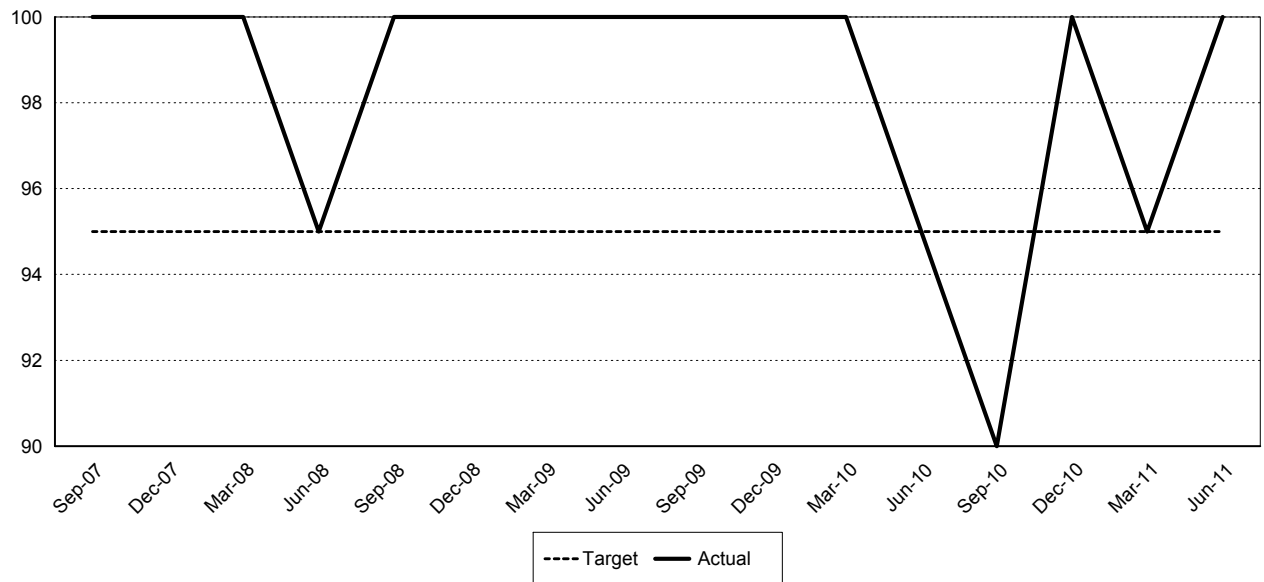
Accurate and timely publication of state laws and agency regulations.

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

001384 Percent of the Code Reviser's Office publications that meet statutory and internal timelines.			
Biennium	Period	Actual	Target
2009-11	Q8	100%	95%
	Q7	95%	95%
	Q6	100%	95%
	Q5	90%	95%
	Q4	95%	95%
	Q3	100%	95%
	Q2	100%	95%
	Q1	100%	95%
2007-09	Q8	100%	95%
	Q7	100%	95%
	Q6	100%	95%
	Q5	100%	95%
	Q4	95%	95%
	Q3	100%	95%
	Q2	100%	95%
	Q1	100%	95%

Percent

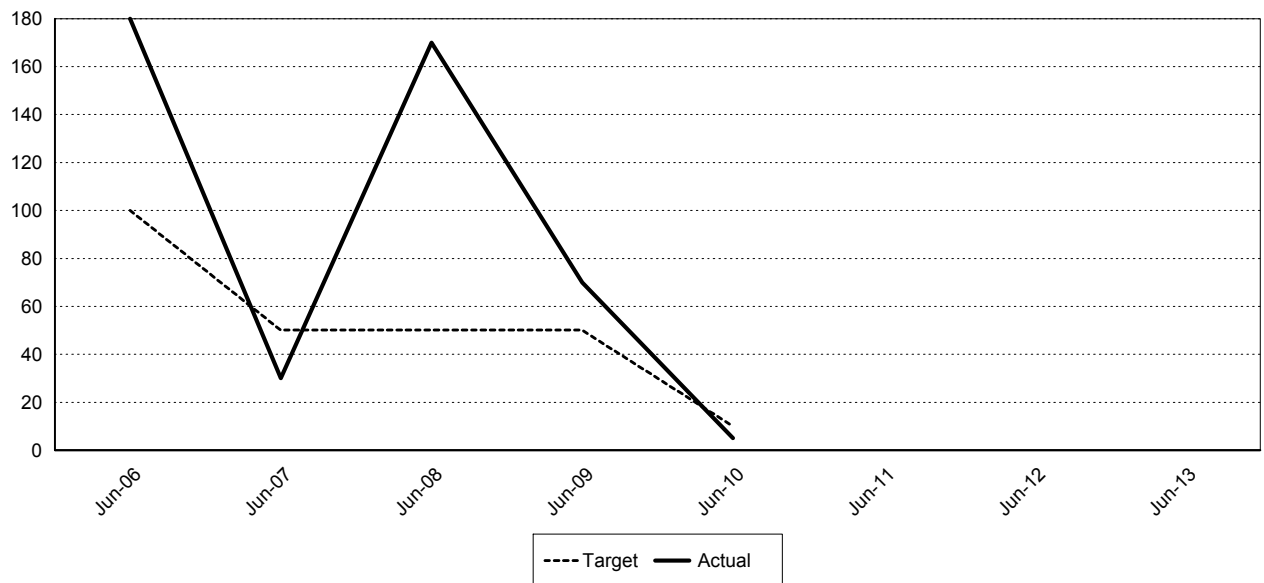
001384 - Meet Publication Timelines



001944 These classes train client agencies how to file electronically for the Washington State Register. This expidites the filing process and is an energy efficient alternative to driving to our office and filing in person.

Biennium	Period	Actual	Target
2011-13	A3		
	A2		
2009-11	A3		
	A2	5	10
2007-09	A3	70	50
	A2	170	50

Number 001944 - Number of clients trained in Washington State Register electronic filing procedures.

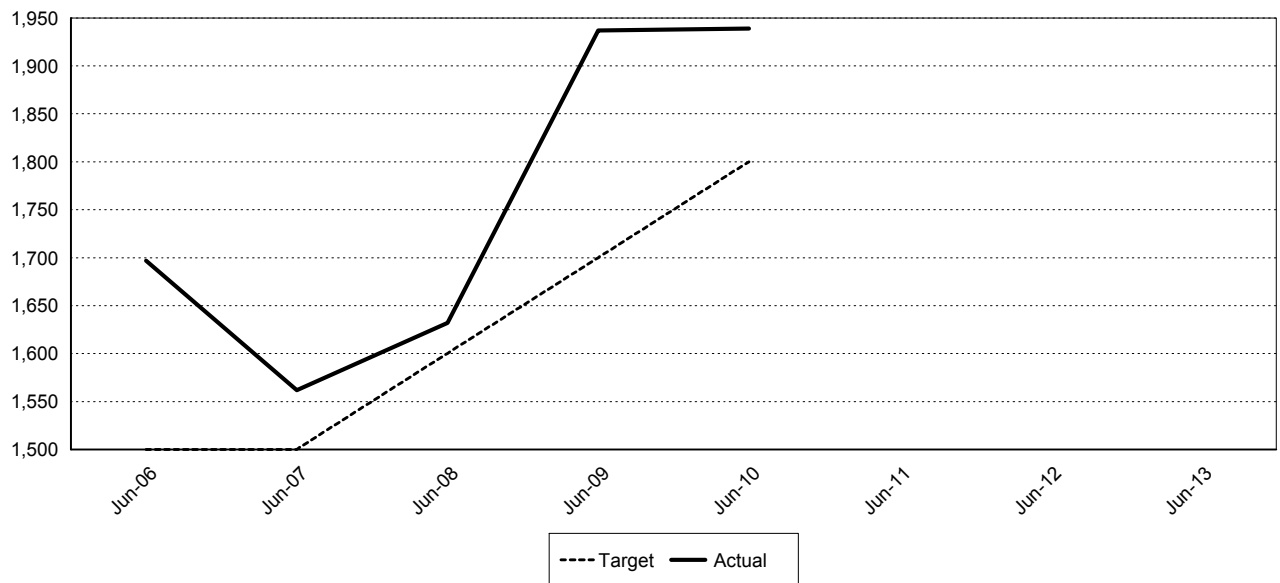


001946 Order Typing Service provides typing and editing of WAC rules to be filed in the Washington State Register. OTS provides this service to state agencies at no charge.

Biennium	Period	Actual	Target
2011-13	A3		
	A2		
2009-11	A3		
	A2	1,939	1,800
2007-09	A3	1,937	1,700
	A2	1,632	1,600

Number

001946 - Number of files worked on in Order Typing Service

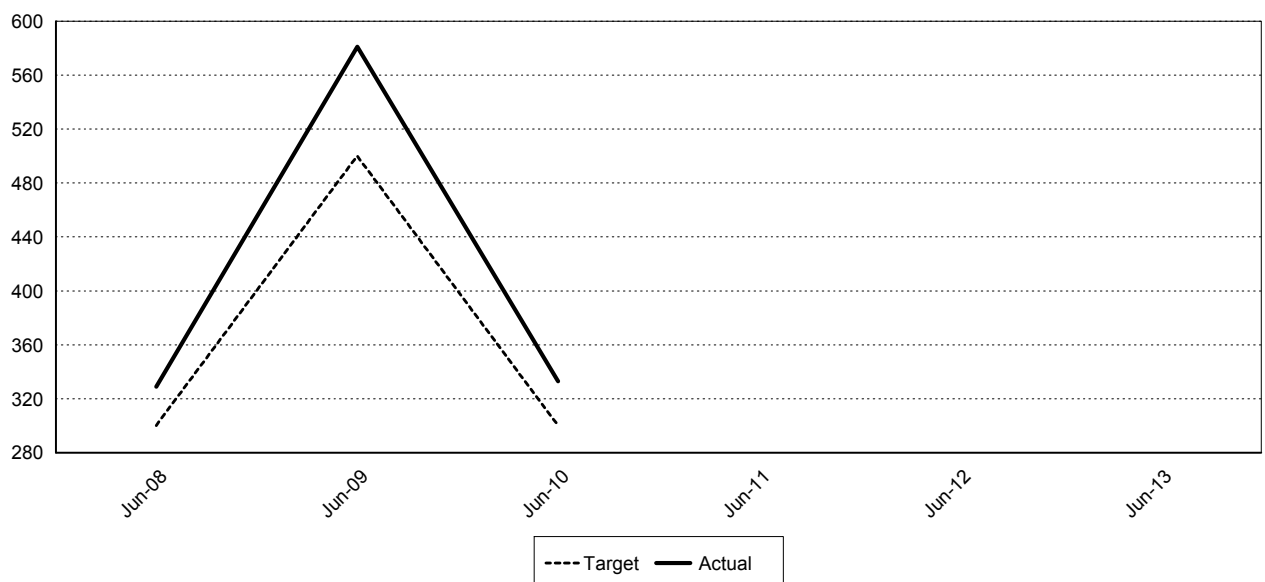


001943 Reporting the number of session law chapters published after a legislative session.

Biennium	Period	Actual	Target
2011-13	A3		
	A2		
2009-11	A3		
	A2	333	300
2007-09	A3	581	500
	A2	329	300

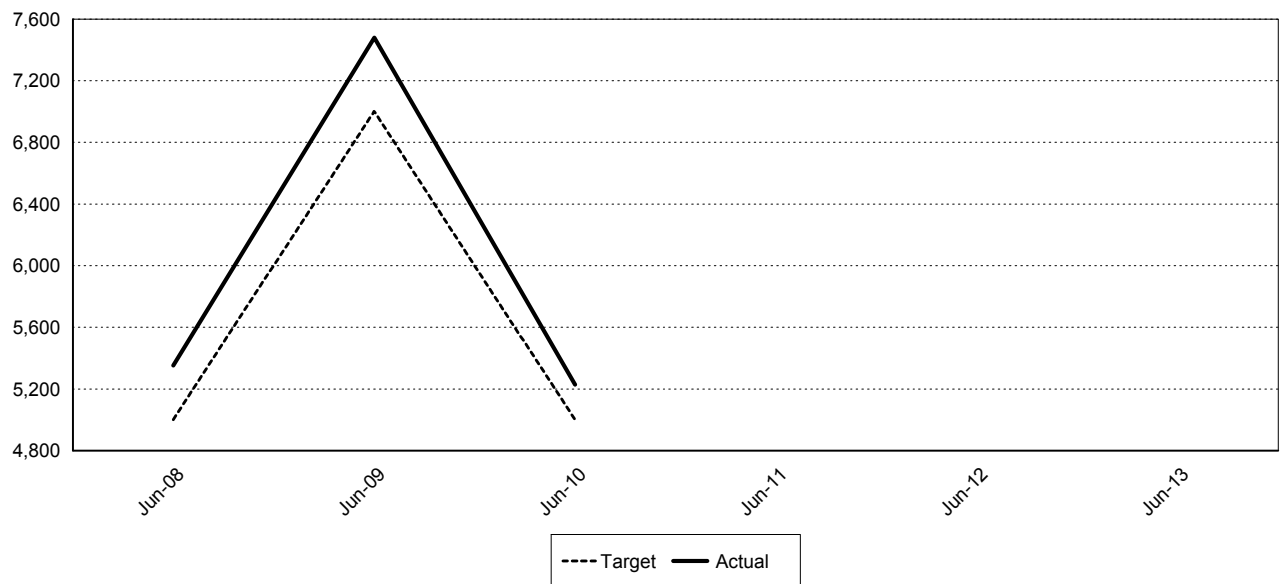
Number

001943 - Number of Session Law Chapters Published



001942 This performance measure informs interested parties in the number of bill draft files opened and worked on during each yearly legislative session.			
Biennium	Period	Actual	Target
2011-13	A3		
	A2		
2009-11	A3		
	A2	5,228	5,000
2007-09	A3	7,479	7,000
	A2	5,352	5,000

Number 001942 - The Number of Bill Drafts drafted during a legislative session



Grand Total

	FY 2012	FY 2013	Biennial Total
FTE's	46.6	46.6	46.6
GFS	\$4,249,000	\$4,691,000	\$8,940,000
Other	\$284,000	\$571,000	\$855,000
Total	\$4,533,000	\$5,262,000	\$9,795,000

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2011-13
Agency	040
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM